

Business Activity Summary

	Processed In 1988-1996****	Processed In 1997	Processed In 1998	Processed In 1999	Processed In 2000	Total
Investment	\$726,500,813	\$95,860,312	\$132,087,092	\$155,921,527	\$143,364,935**	\$1,253,734,679
Employees	16,909*	1,809*	2,043*	2,048	1,895***	24,704
Credits	\$31,265,500	\$3,981,500	\$4,907,152	\$4,899,500	\$4,559,500	\$49,613,152
LB 335 Credits	256,000	0	0	0	0	256,000
Enterprise Zone Credits	\$ 257,500	157,000	\$ 79,000	\$ 60,000	0	\$ 553,500
Total Credits	<u>\$31,779,000</u>	<u>\$4,138,500</u>	<u>\$4,986,152</u>	<u>\$4,959,500</u>	<u>\$4,559,500</u>	\$50,422,652
Credits Used:						
Income Tax	\$15,008,041	\$1,971,716	\$2,028,844	\$2,064,856	\$1,964,562	\$23,038,019
Sales Tax	8,934,099	1,263,281	1,906,125	1,778,558	2,037,679	15,919,742
Credits Recaptured:						
Income Tax	\$825,606	\$167,231	\$216,477	\$104,071	\$192,147	\$1,505,532
Sales Tax	225,277	9,705	18,996	45,500	6,338	305,816
Unused Credit						
Carryover Recaptured	\$1,039,302	\$137,498	\$362,385	\$188,443	\$297,769	\$2,025,397
Credits Expired	\$265,873	\$35,455	\$364,394	\$95,018	\$48,670	\$809,410

* LB886 which was passed in 1997 changed the definition of a new employee from a full-time employee to a full-time equivalent employee operative for tax years beginning on or after January 1, 1998. These numbers are based on full-time employees.

** 1992 returns	251,751	*** 1992 returns	5 *
1993 returns	905,744	1993 returns	24 *
1994 returns	2,311,850	1994 returns	40 *
1995 returns	4,904,570	1995 returns	87 *
1996 returns	7,557,105	1996 returns	101 *
1997 returns	20,572,752	1997 returns	149 *
1998 returns	53,164,506	1998 returns	680
1999 returns	<u>53,696,657</u>	1999 returns	<u>809</u>
	143,364,935		1,895

**** For detail by year see previous Annual Reports